

**TABLEAU N° 1  
RECETTES DU BUDGET DE L'ETAT POUR L'ANNEE 2019**

**En dinars**

| Intitulé                        | Prévisions de la Loi de Finances | Modifications            | Prévisions de la loi des Finances complémentaire | Autres modifications   | Prévisions définitives    | Réalizations              | Comparaison entre réalisations et prévisions définitives |                          |
|---------------------------------|----------------------------------|--------------------------|--|------------------------|---------------------------|---------------------------|--|--------------------------|
|                                 |                                  |                          |  |                        |                           |                           | +  | -                        |
| <b>Titre I</b>                  | 29,029,800,000.000               | 2,250,000,000.000        | 31,279,800,000.000                               |                        | 31,279,800,000.000        | 29,148,527,509.722        |  | 2,131,272,490.278        |
| <b>Titre II</b>                 | 10,702,000,000.000               | 30,000,000.000           | 10,732,000,000.000                               | 101,470,657.000        | 10,833,470,657.000        | 11,001,317,496.838        | 167,846,839.838  |                          |
| <b>Total</b>                    | <b>39,731,800,000.000</b>        | <b>2,280,000,000.000</b> | <b>42,011,800,000.000</b>                        | <b>101,470,657.000</b> | <b>42,113,270,657.000</b> | <b>40,149,845,006.560</b> | <b>167,846,839.838</b>                                   | <b>2,131,272,490.278</b> |
| <b>Fonds du Trésor</b>          |                                  |                          |  |                        |                           |                           |  |                          |
| <b>Fonds Spéciaux du trésor</b> | 1,009,200,000.000                | 0.000                    | 1,009,200,000.000                                |                        | 1,009,200,000.000         | 4,069,744,582.124         | 3,060,544,582.124  |                          |
| <b>Fonds de Concours</b>        |                                  |                          |  | 135,474,696.119        | 135,474,696.119           | 439,748,601.075           | 304,273,904.956  |                          |
| <b>Total</b>                    | <b>1,009,200,000.000</b>         | <b>0.000</b>             | <b>1,009,200,000.000</b>                         | <b>135,474,696.119</b> | <b>1,144,674,696.119</b>  | <b>4,509,493,183.199</b>  | <b>3,364,818,487.080</b>                                 |                          |
| <b>Total Général</b>            | <b>40,741,000,000.000</b>        | <b>2,280,000,000.000</b> | <b>43,021,000,000.000</b>                        | <b>236,945,353.119</b> | <b>43,257,945,353.119</b> | <b>44,659,338,189.759</b> | <b>3,532,665,326.918</b>                                 | <b>2,131,272,490.278</b> |

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| <b>1,401,392,836.640</b> |
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