

TABLEAU N° 2
DEPENSES DU BUDGET DE L'ETAT POUR L'ANNEE 2021

En Dinars

| Dépenses selon le Schéma de Financement/Parties | Prévisions de la Loi de Finances Initiale | Modifications | Prévisions de la loi des Finances Rectificative | Autres Modifications | Prévisions Définitives | Paiements | Crédits sans Emploi à Annuler |
|--|---|--------------------------|---|-------------------------|---------------------------|---------------------------|-------------------------------|
| Les Ressources Propres de l'Etat | | | | | | | |
| Dépenses de Rémunération | 20,118,481,000,000 | 226,715,000,000 | 20,345,196,000,000 | -25,861,574,000 | 20,319,334,426,000 | 20,175,423,816,877 | 143,910,609,123 |
| Dépenses d'Investissement | 3,135,215,000,000 | 82,626,000,000 | 3,217,841,000,000 | 145,103,075,000 | 3,362,944,075,000 | 2,918,046,051,594 | 444,898,023,406 |
| Dépenses des Opérations Financières | 301,720,000,000 | 0 | 301,720,000,000 | 859,483,000 | 302,579,483,000 | 302,565,407,597 | 14,075,403 |
| Autres Dépenses | 10,369,928,000,000 | 3,352,133,000,000 | 13,722,061,000,000 | 363,082,126,000 | 14,085,143,126,000 | 13,592,262,018,366 | 492,881,107,634 |
| Total des Dépenses sur les Ressources Propres de l'Etat | 33,925,344,000,000 | 3,661,474,000,000 | 37,586,818,000,000 | 483,183,110,000 | 38,070,001,110,000 | 36,988,297,294,434 | 1,081,703,815,566 |
| Les Crédits Extérieurs Affectés | | | | | | | |
| Dépenses d'Investissement | 755,543,000,000 | 72,747,000,000 | 828,290,000,000 | 19,462,900,000 | 847,752,900,000 | 396,768,728,248 | 450,984,171,752 |
| Autres Dépenses | 94,245,000,000 | 280,000,000,000 | 374,245,000,000 | 0 | 374,245,000,000 | 282,439,480,850 | 91,805,519,150 |
| Total des Dépenses des Crédits Extérieurs Affectés | 849,788,000,000 | 352,747,000,000 | 1,202,535,000,000 | 19,462,900,000 | 1,221,997,900,000 | 679,208,209,098 | 542,789,690,902 |
| Les Comptes Spéciaux de Trésor | | | | | | | |
| Dépenses d'Investissement | 113,000,000,000 | 0 | 113,000,000,000 | 92,767,896,000 | 205,767,896,000 | 164,959,904,625 | 40,807,991,375 |
| Autres Dépenses | 829,820,000,000 | 0 | 829,820,000,000 | 116,245,337,000 | 946,065,337,000 | 833,340,236,022 | 112,725,100,978 |
| Total des Dépenses des Comptes Spéciaux de Trésor | 942,820,000,000 | 0 | 942,820,000,000 | 209,013,233,000 | 1,151,833,233,000 | 998,300,140,647 | 153,533,092,353 |
| Les Fonds de Concours | | | | | | | |
| Dépenses de Rémunération | 0 | 0 | 0 | 7,079,606,000 | 7,079,606,000 | 6,778,223,110 | 301,382,890 |
| Dépenses d'Investissement | 29,300,000,000 | 30,000,000,000 | 59,300,000,000 | 168,501,412,000 | 227,801,412,000 | 146,072,186,563 | 81,729,225,437 |
| Autres Dépenses | 26,180,000,000 | 130,000,000,000 | 156,180,000,000 | 42,613,690,000 | 198,793,690,000 | 41,046,655,911 | 157,747,034,089 |
| Total des Dépenses des Fonds de Concours | 55,480,000,000 | 160,000,000,000 | 215,480,000,000 | 218,194,708,000 | 433,674,708,000 | 193,897,065,584 | 239,777,642,416 |
| Les Charges de Financement | 4,030,000,000,000 | -248,000,000,000 | 3,782,000,000,000 | 0 | 3,782,000,000,000 | 3,688,042,682,900 | 93,957,317,100 |
| Les Dépenses Imprévues et Non Réparties | 399,568,000,000 | 111,779,000,000 | 511,347,000,000 | -502,646,010,000 | 8,700,990,000 | 0 | 8,700,990,000 |
| Total Général | 40,203,000,000,000 | 4,038,000,000,000 | 44,241,000,000,000 | 427,207,941,000 | 44,668,207,941,000 | 42,547,745,392,663 | 2,120,462,548,337 |